

Issue 1 25/4/18

Kettleburgh Green Trust

Report to the Kettleburgh Residents/Annual Parish
Meeting

28th April 2016

Prepared by Caroline Wheeler-Rowe
KGT Fundraising Committee



Financial year 2015/16

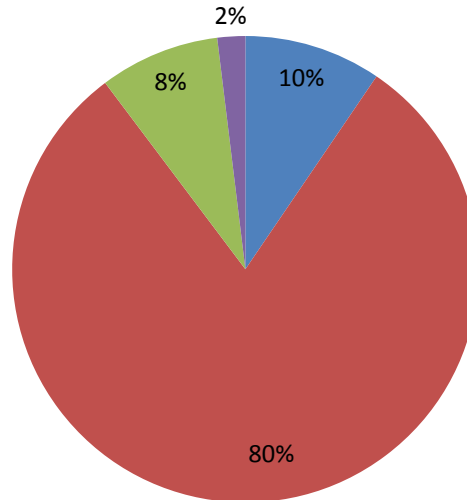
Highlights

- Installation of new play equipment and colourful benches costing £17,200 with funding from the National Lottery and other sources plus donations
- Small storage shed installed
- Free plants in the untidy bed near Church Road entrance
- Annual maintenance costs reduced again from £1,190 for the year with a 3 year deal with Norse for £581 per year.
- £500 from BT
- Events reduced by 50% on previous year - Race Night, Breakfast, Halloween

Financial year 2015/16 Highlights

KGT Money out (excluding play area)

■ Insurance ■ Maintenance ■ Safety inspection ■ Misc expenses



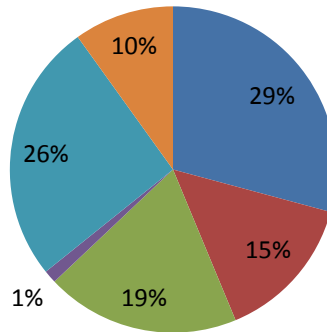
Biggest outlay continues to be general maintenance, grass, hedges, etc.

Financial year 2015/16

Financial Highlights

KGT Money in (excluding grants)

■ Donations ■ Easyfundraising ■ Event profits
■ Giftaid ■ KGT Lottery profit ■ Licences (land)



Donations boosted by two donations which were put towards the play area enhancement.

Easy fundraising (online shopping donations) now contributes as much as events.

Plans for this year and beyond

General maintenance

- Handrail at the Street entrance and renewal of existing furniture
- Concrete bases for colourful benches

Community events planned

- Official opening of new play equipment when it warms up!
- Halloween on the Green in October
- Big breakfast in November

Looking forward

- Wooden equipment has sustained strimmer damage and will need to plan to replace in the next few years
- Suggestions welcomed for other improvements

