

Kettleburgh Green Trust

Report to the Annual Kettleburgh Parish Meeting
6th May 2014

Prepared by Caroline Wheeler-Rowe
KGT Fundraising Committee



Financial year 2014-15

Highlights

Maintenance and upkeep

- Annual maintenance costs reduced by nearly 50% to £1,190 for the year with new contractor, Norse Suffolk Coastal.
- 3 further years maintenance agreed with Norse for £1,743
- Winter working party cleared the pond area which had become overgrown
- Small shed purchased for storage
- Spring bulbs planted

Play area enhancements

- £17,000 in grants secured to add additional play equipment
- Second hand football goal acquired from Brandeston

Financial year 2014-15

Highlights continued

Fundraising and donations

- £1000 raised from events (2 breakfasts, Halloween, 1 BBQ, 2 race nights)
- £360 from lottery, £300 from easyfundraising and other donations

Organisation and management

- Revised constitution adopted and three new active trustees appointed (Heidi Finbow, Angus Wheeler-Rowe and Deborah Bell)
- Fundraising committee runs with just 4 members but new members have recently been identified.

Plans for this year

Play area enhancements

- Supplier appointment by end of May
- Consult with residents who adjoin the green and the Parish Council and share plans (dependent on supplier appointment)
- Installation of slide, swings, springers and benches planned for summer with completion before the end of summer with opening event on the green
- Seek additional funding for a roundabout to complete project

Other fundraising/community events planned

- Halloween on the Green in October
- Big breakfast at a date to be decided
- Other events to be decided

